

Sponsored Activity Blue Report: Submitted April

Colleges/Departments

Allied Health Professions	Submitted	Budget Totals	Submitted	Budget Totals	Submitted	Budget Totals	Submitted	Budget Totals
AHP Administration								
Biomedical Sciences					1	47,593	3	844,780
Cardiorespiratory Care							1	20,000
Emergency Medical Services Education								
Occupational Therapy								
Physical Therapy							1	8,502
Physician Assistant Studies								
Radiologic Sciences								
Speech Pathology & Audiology			1	185,223	1	116,034	2	299,102
Unit Total	0	\$ -	1	\$ 185,223	2	\$ 163,627	7	\$ 1,172,384
Arts & Sciences	14,500	516,298	721,723	English				

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Medicine

[Redacted]

[Redacted]

[Redacted]

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Business												
Accounting												
Economics & Finance						1		7,000		2	108,250	
Management												
Marketing												
MCOB Administration												
Unit Total	0	\$	-	0	\$	-	1	\$	7,000	2	\$	108,250
Computing												
Computer Science	1		57,870				2	405,100		1	561,594	
Information Systems							4	69,902		4	89,918	
Information Technology												
SoC Administration							3	106,834		3	131,112	
Unit Total	1	\$	57,870	0	\$	-	9	\$	581,836	8	\$	782,624
Continuing Education												
Center for Continuing Education										2	2,900	
CESP Administration												
Developmental Studies												
English as a Second Language												
Interdisciplinary Studies												
International Education												
Unit Total	0	\$	-	0	\$	-	0	\$	-	2	\$	2,900
Education												
EDUC Administration							4	556,233		2	250,000	
Leadership & Teacher Education	2		329,998	1		9,091	9	3,860,311		7	3,741,542	
Professional Studies										1		
Unit Total	2	\$	329,998	1	\$	9,091	13	\$	4,416,544	10	\$	3,991,542

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Medicine								
Anesthesiology								
Biochemistry & Molecular Biology					4	789,000	3	635,625
Biomedical Library					1	5,000		
Center for Healthy Communities								
Center for Strategic Health Innovation					2	720,000		
COM Administration								
Comparative Medicine								
Emergency Medicine								
Family Medicine					2	50,000	5	383,600
Internal Medicine					1	75,000	7	1,240,060
Microbiology/Immunology			1	578,233	3	459,617	7	1,430,273
Neurology								
Neurosurgery								
Obstetrics/Gynecology					2	107,048	1	11,500
Orthopaedic Surgery								
Pathology								
Pediatrics	1				5	44,660	3	52,353
Pharmacology	3	225,697	1	33,413	5	284,107	5	766,136
Physiology & Cell Biology	1	75,000	3	950,397	4	1,080,244	7	1,661,097
Psychiatry								
Radiology								
Sickle Cell Center								
Surgery								
Unit Total	5	\$ 300,697	5	\$ 1,562,043	29	\$ 3,614,676	38	\$ 6,180,644
Nursing								
Adult Health Nursing								
Community/Mental Health Nursing								
Maternal/Child Health Nursing					1	10,000	2	47,500
NURS Administration								
Unit Total	0	\$ -	0	\$ -	1	\$ 10,000	2	\$ 47,500
University Library								
Library								
Unit Total	0	\$ -	0	\$ -	0	\$ -	0	\$ -

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University Hospitals & Clinics								
Children's & Women's Hospital								
University Medical Center					1	14437		
Unit Total					1	\$ 14,437	0	\$ -
Other Units								
Office of the President								
USA Police Department								
Student Affairs								
Academic Affairs								
Financial Affairs								
Unit Total					0	\$ -	0	\$ -
Research & Economic Development								
Research Administration					1	800		
Unit Total					1	\$ 800	0	\$ -
USA Mitchell Cancer Institute								
Centers for Basic & Translational Sciences					1	21,225	1	346,556
Department of Radiation Oncology					1			
Division of Gynecologic Oncology								
Division of Medical Oncology					1			
USA MCI Administration								
Unit Total					3	\$ 21,225	1	\$ 346,556
TOTAL					23	\$ 893,758	23	\$ 3,977,147
					127	\$ 13,375,432	146	\$ 19,398,376