

**Sponsored Activity Blue Report: Submitted
May**

Colleges/Departments

Allied Health Professions	Submitted	Budget Totals	Submitted	Budget Totals	Submitted	Budget Totals	Submitted	Budget Totals
AHP Administration								
Biomedical Sciences					1	47,593		
Cardiorespiratory Care							1	20,000
Emergency Medical Services Education								
Occupational Therapy								
Physical Therapy			1	5,000			2	13,502
Physician Assistant Studies								
Radiologic Sciences								
Speech Pathology & Audiology	1	10,000			2	126,034	2	277,223
Unit Total	1	\$ 10,000	1	\$ 5,000	3	\$ 173,627	5	\$ 310,725
Arts & Sciences								
A&S Administration								
Biology			2	655,170	11	4,096,723	10	1,528,439
Chemistry					4	609,625	3	290,033
Communication								
Dramatic Arts								
			3	21,000	10	1,194,805	14	921,630
Music			1	130,000	1	36,714	2	166,714
Philosophy							1	58,334
Physics					3	351,422	8	690,645



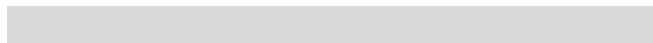
Sponsored Activity Blue Report: Submitted May

Business

Accounting												
Economics & Finance	1		10,000			2		17,000				
Management												
Marketing												
MCOB Administration			2,380,047									
Unit Total	1	\$	10,000	0	\$	-	2	\$	17,000	0	\$	-

Computing

Computer Science	3		2,380,047			10		4,058,388	6		2,474,649
Information Systems	1		29,766			6		143,153	5		104,189



Sponsored Activity Blue Report: Submitted

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Medicine								
Anesthesiology								
Biochemistry & Molecular Biology	2	173,241	3	5,681,250	9	7,269,625	13	17,829,960
Biomedical Library							1	100,000
Center for Healthy Communities								
Center for Strategic Health Innovation								
COM Administration								
Comparative Medicine								
Emergency Medicine								
Family Medicine					4	606,940	4	5,727,352
Internal Medicine	2	7,083,986			2	7,083,986	2	1,601,560
Microbiology/Immunology					5	5,890,226	8	6,874,932
Neurology	2				2			
Neurosurgery					1	1,465,933		
Obstetrics/Gynecology					3	107,048	1	11,500
Orthopaedic Surgery								
Pathology								
Pediatrics					7	1,687,830	3	158,736
Pharmacology	1	416,625	2	793,770	24	14,093,133	27	17,300,937
Physiology & Cell Biology	3	714,096	3	11,677,393	18	21,077,981	19	23,247,132
Psychiatry								
Radiology								
Sickle Cell Center					1	323,641		
Surgery					2	189,000		
Unit Total	10	\$ 8,387,948	8	\$ 18,152,413	78	\$ 59,795,343	78	\$ 72,852,109
Nursing								
Adult Health Nursing	1	957,401			4	2,496,486	4	2,788,169
Community/Mental Health Nursing								
Maternal/Child Health Nursing	1	212,571			2	222,571	2	110,000
NURS Administration					2	89,998	1	345,482
Unit Total	2	\$ 1,169,972	0	\$ -	8	\$ 2,809,055	7	\$ 3,243,651
University Library								
Library								
Unit Total	0	\$ -	0	\$ -	0	\$ -	0	\$ -

Sponsored Activity Blue Report: Funded

May

Colleges/Departments	May FY 2017 Funded		May FY 2016 Funded		FY17 YTD Funded		FY16 YTD Funded	
	Awarded	Budget Totals	Awarded	Budget Totals	Awarded	Budget Totals	Awarded	Budget Totals
Allied Health Professions								
AHP Administration								
Biomedical Sciences							1	18,400
Cardiorespiratory Care								
Emergency Medical Services Education					1	222,622	1	222,622
Occupational Therapy								
Physical Therapy								
Physician Assistant Studies								
Radiologic Sciences								
Speech Pathology & Audiology					1	116,034	1	92,000
Unit Total	0	\$ -	0	\$ -	2	\$ 338,656	3	\$ 333,022
Arts & Sciences								
A&S Administration								
Biology	1	96,079			3	111,249	3	30,008
Chemistry							1	20,000
Communication					1	9,953	1	1,300
Dramatic Arts								
Earth Sciences			1	4,500	5	67,499	4	122,221
English								
Foreign Languages & Literature								
History								
Marine Sciences	1	2,622,920	3	1,165,781	9	3,150,755	23	3,489,376
Mathematics/Statistics					2	12,381	1	5,000
Music					1	170,000	2	170,000
Philosophy								
Physics					1	342,863	3	368,910
Political Science & Criminal Justice			1	40,800			3	34,003
Psychology	1	32,000	1	59,660	3	108,265	2	92,045
Sociology, Anthropology, & Social Work	6	58,467	4	155,608	31	671,904	20	895,685
Visual Arts								
Unit Total	9	\$ 2,809,466	10	\$ 1,426,349	56	\$ 4,644,869	63	\$ 5,228,548

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Business								
Accounting								
Economics & Finance					1	7,000	2	108,250
Management								
Marketing								
MCOB Administration								
Unit Total	0	\$ -	0	\$ -	1	\$ 7,000	2	\$ 108,250
Computing								
Computer Science			1	47,722	2	405,100	2	609,316
Information Systems					4	69,902	4	89,918
Information Technology								
SoC Administration			2	221,280	3	106,834	5	352,392
Unit Total	0	\$ -	3	\$ 269,002	9	\$ 581,836	11	\$ 1,051,626
Continuing Education								
Center for Continuing Education							2	2,900
CESP Administration								
Developmental Studies								
English as a Second Language								
Interdisciplinary Studies								
International Education								
Unit Total	0	\$ -	0	\$ -	0	\$ -	2	\$ 2,900
Education								
EDUC Administration					4	556,233	2	250,000
Health, Physical Education & Leisure Studies								
Leadership & Teacher Education	1	50,000	2	89,200	10	3,910,311	9	3,830,742
Professional Studies							1	
Unit Total	1	\$ 50,000	2	\$ 89,200	14	\$ 4,466,544	12	\$ 4,080,742
Engineering								
Chemical & Biomolecular Engineering	1	103,169	1	232,229	2	778,169	3	354,140
Civil Engineering	3	69,458			8	549,633	7	533,670
Electrical & Computer Engineering							1	247,732
ENGR Administration	1	18,510			1	18,510		
Mechanical Engineering					4	204,631	5	702,858
Unit Total	5	\$ 191,137	1	\$ 232,229	15	\$ 1,550,943	16	\$ 1,838,400

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University Hospitals & Clinics

Children's & Women's Hospital
University Medical Center

Unit Total	0	\$	-	0	\$	-	1	\$	14,437	0	\$	-
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Other Units

Office of the President
USA Police Department
Student Affairs
Academic Affairs
Financial Affairs

Unit Total	0	\$	-	0	\$	-	0	\$	-	0	\$	-
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Research & Economic Development

Research Administration

	1		35,000				3		60,800			
Unit Total	1	\$	35,000	0	\$	-	3	\$	60,800	0	\$	-

USA Mitchell Cancer Institute

Centers for Basic & Translational Sciences
Department of Radiation Oncology
Division of Gynecologic Oncology

				3		716,313	9		1,830,609	13		3,040,837
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